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January 19, 1978

University of North Dakota

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MINUTES OF THE UNIVERSITY SENATE MEETING

January 19, 1978

1.

The January meeting of the University Senate was held at 4:05 p.m. on Thursday, January 19, 1978, in room 7, Gamble Hall. Ronald Pynn presided.

2.

The following members of the Senate were present:

Clifford, Thomas	Langemo, E. Mark	Russell, LaVonne
Albright, Bruce	Larson, Omer	Schmidt, Sheldon
Basuray, Manoj	Lee, Randy	Schock, Dawn
Brown, Russell	Lewis, Robert	Schwartz, Lucy
Brumleve, Stanley	Lykken, Glenn	Selbyg, Arne
Bryan, William	Markovich, Stephen	Silvernagel, Mike
Christensen, Bonniejean	Mart, Kim	Skogley, Gerald
Christensen, Craig	McElroy, Jacqueline	Stenberg, Virgil
Clark, Alice	Naismith, Donald	Sundre, Orlo
Crawford, John	Nelson, Conny	Swanson, Loren
Curry, Mabel	Nelson, Edward	Toma, Ramses
Dobesh, Larry	O'Kelly, Bernard	Tomasek, Henry
Engel, Dean	O'Kelly, Marcia	Uherka, David
Fletcher, Alan G.	Omdahl, Lloyd	Ulven, Milford
Hamerlinck, Tom	Owens, Thomas	Warner, Edward
Hill, Carol	Penn, John	Wells, Barrie
Hill, Richard	Peterson, Anita	Wrenn, William
Iseminger, Gordon	Phillips, Monte	Wright, Paul
Johnson, A. William	Pynn, Ronald	Zinser-Powell, Elisabeth
Kolstoe, Ralph	Rogers, John	
Kulas, Ludwik	Rowe, Clair	

The following members of the Senate were absent:

Bolonchuk, William	Koenig, Walter	Robertson, Donald
Bratland, Judy	McDonald, Bonnie	Rushing, Robert
Dahl, I.J.K.	Meether, Tina	Sherman, Dana
Johnson, Rose	Perrone, Vito	Simmons, Jim
Johnson, Thomas	Peterson, Russell	Wagner, Miriam
Kannowski, Paul	Raymond, Art	Walz, Roxanne

3.

A motion was made to approve the minutes of the meeting of December 1, 1977. The motion was seconded. Mr. Selbyg requested that a correction be made in

item 10 as he did not request permission to include in the minutes the reason he withdrew his item. Mr. Lewis stated that his name should replace Mr. Selbyg's. Mr. Penn said that a correction should be made in item 8, changing the word, Registrar, to Secretary of the Senate. The corrections were made. Mr. Pynn asked that the minutes, as corrected, be approved. The motion was voted upon and carried.

4.

Mr. Markovich moved a recommendation from the Senate Executive Committee to change the first sentence of the Senate Bylaws under Meetings to read: Items for the agenda shall be in the hands of the Secretary of the Senate not later than 14 days (exclusive of holidays) before a Senate Meeting. The motion was seconded, voted upon and carried. The Chair announced that this would be implemented for the March meeting.

5.

Mr. Lewis moved the following substitute motion:

Be it resolved that if the University is required to make financial reductions or adjustments which seriously affect the academic mission of the University in teaching and research, any such reductions or adjustments not take place initially or solely within the instructional budget. Initial consideration for reductions or adjustments in cases of financial exigencies will be given to the non-instructional budgets (notably the administrative and instructional support categories of the University of North Dakota budget), and proportionate reduction or adjustment in the non-instructional budgets must be a part of the total of any such reduction or adjustment.

In such cases, the University Senate shall elect a review committee with representation of administrative staff and tenured and non-tenured faculty to determine and establish the proportionate balance for financial reductions or adjustments within the categories of the University's budget.

The motion was seconded and discussion followed. Mr. Johnson moved to amend the motion by changing the words in the second paragraph, to determine and establish, to the words, to recommend. The motion to amend was seconded, voted upon and carried. Mr. Fletcher moved to amend the motion by removing the words in the second paragraph, proportionate balance for, and the word, proportionate, in the first paragraph. The motion was seconded and discussion followed. The motion to amend was voted upon and defeated. The substitute motion, as amended, was voted upon and carried.

6.

Ms. Schwartz moved that the University Senate shall designate a standing committee with substantial representation of nontenured as well as tenured faculty members whose responsibility it shall be to determine whether or not a demonstrable bona fide condition exists, or is imminent, which could result in decisions concerning the continuance of institutional programs and faculty appointments, reappointments

(or decisions not to reappoint), promotions, the granting of tenure, and dismissal because of financial exigency, that is, an imminent financial crisis which threatens the survival of the institution as a whole and which cannot be alleviated by less drastic means.

The motion was seconded. Discussion followed regarding whether a new committee should be established or whether a current committee should have this responsibility. Ms. Clark moved that the motion be referred to the Committee on Committees for resolution. The motion to refer was seconded and further discussion followed. Mr. O'Kelly requested that if the motion to refer was passed, it would include reporting back to the Senate at the March meeting. Ms. Clark accepted this change. The Chair asked if there was any objection to including the change in the motion. There being no objection, it was included. The motion to refer was voted upon and carried.

7.

Mr. Ronald Moe, Chairperson of the Academic Policy Committee, presented that committee's report. (See attachment #1.) Mr. Markovich moved acceptance of the report. The motion was seconded, voted upon and carried.

8.

Mr. Ulven presented the report of the Academic Standards Committee and moved its acceptance. (See attachment #2.) The motion was seconded. Mr. Selbyg requested that the names of the committee members be included with the minutes. There being no objection to the request, the member's names are included in the report. The motion was voted upon and carried.

9.

Mr. F. D. Holland, Jr., Chairperson of the Library Committee, presented the revised system for distributing book monies. Mr. Rogers asked that another point be noted as part of the report and that is the concern with strengthening developing collections in certain areas. The Chair asked if there was any objection to including this point with the report and since there was none, it was included. Mr. Johnson moved that the Senate accept the report. (See attachment #3.) The motion was seconded, voted upon and carried.

10.

Mr. Sundre moved that the University Senate approve the preparation of a proposal, prepared jointly with North Dakota State University, requesting participation in the University of Mid-America to present to the North Dakota State Board of Higher Education for their sanction. The motion was seconded and discussion followed. Mr. Johnson moved to suspend the standing rule of the Senate on 5:30 p.m. adjournment until completion of the item under discussion. The motion was seconded, voted upon and carried. Discussion continued. Mr. Hamerlinck moved to vote immediately on the question. The motion was seconded, voted upon and carried. The original motion was voted upon and carried.

11.

A motion was made to adjourn. The motion was seconded, voted upon and carried. The meeting adjourned at 5: 50 p.m.

Milford Ulven
Secretary

1977 ANNUAL REPORT

ACADEMIC POLICIES COMMITTEE

The elective members on the APC serve on an academic year basis. Hence, during the calendar year 1977 the APC was structured as follows.

Academic Year 76-77	Academic Year 77-78
Larry Dobesh (Chmn. & Rec.) -- Econ.	Ronald Moe (Chmn. & Rec.) -- E.E.
Ronald Moe - - - - - E.E.	Ronald Pynn - - - - - P. Sci.
Robert Seabloom - - - - - Biol.	Sheldon Schmidt - - - - - CTL
Glen Smith - - - - - Hist.	Glen Smith - - - - - Hist.
Cindy Lutz - - - - - Student	Jon Strobel - - - - - Student
Jon Strobel - - - - - Student	Roxanne Walz - - - - - Student
V.P. Connie Nelson - - - - - Ex Officio	V.P. Connie Nelson - - - - - Ex Officio

Fourteen meetings were held throughout the calendar year and twelve agenda items were acted upon. Of the twelve, three engendered inputs to University Senate, four were disposed of within Committee and five are being carried over into 1978. A brief description of each follows.

Considerations Completed with Recommendations to Senate

Upon request by Senate the APC addressed the matter of drop dates for mini-courses. This resulted in a recommendation back to Senate in March which read "that the drop date for less than full semester courses (mini-courses) be 2/3 of the completion time of those courses". This was subsequently ratified.

Upon request by the Graduate School the APC addressed the matter of instituting a new grading system. This resulted in a recommendation to Senate in March which read "that beginning with the fall semester of 1978-79, the University implement a grading system with

A = 4	B = 3	C = 2	D = 1
A- = 3 2/3	B- = 2 2/3	C- = 1 2/3	D- = 2/3
B+ = 3 1/3	C+ = 2 1/3	D+ = 1 1/3	F+ = 1/3
			F = 0

This was subsequently rejected.

Upon request by the Committee on Committees the APC formulated a revised statement of charge for itself. This was subsequently submitted to Senate through the Senate Executive Committee and action is pending.

Considerations Completed without Recommendations to Senate

Upon request by the Division of Continuing Education the APC considered extending the current 30 credit hour limitation for courses taken by correspondence. It was decided by Committee vote that present policy should be retained, in that any exceptions thereto which are deemed justifiable can be handled on a case-by-case basis by the Administrative Procedures Committee.

Upon request by some students the APC considered a new "grade bankruptcy" proposal. After considerable deliberation this was rejected by Committee vote.

Upon request by some faculty members the APC undertook to weigh the merits of changing from the present S/U system to a counterpart P/F system. Arguments presented were deemed weaker for than against and, hence, the Committee voted to not recommend.

Of its own volition the APC decided to attempt to resolve the annually recurring question of whether or not students should be allowed to repeat courses in which grades of C or better have been earned. This undertaking resulted in the Committee's voting to retain the University's present policy concerning same, after it became evident that the academic community is basically evenly divided on this question.

Considerations Continuing

Upon request by the Vice President for Academic Affairs the APC undertook a comprehensive review of the Honors Program. This resulted in the establishment of an ad hoc subcommittee to which the review was assigned. Their final report has not yet been received by the APC but is expected shortly.

Upon request by the Dean for Student Development and the Vice President for Academic Affairs the APC initiated the drafting of a formal Student Academic Grievance Procedure. This document should be finalized early in the Spring Semester, 1978.

Upon request by an Academic Dean the APC undertook to review the University's current Baccalaureate degree granting policies. Results of this study should be forthcoming in early 1978.

Of its own volition the APC decided to initiate a comprehensive review of the S/U grading system. This review is just getting underway and will be assigned to an ad hoc subcommittee as was done with the review of the Honors Program.

Of its own volition the APC decided to also initiate a comprehensive review of the University's current drop/add policies. This review is also just getting underway and will be assigned to an ad hoc subcommittee as was done with the review of the Honors Program.

TO: University Senate
FROM: Milford Ulven, Secretary
RE: Annual Report of Academic Standards Committee
DATE: January 19, 1978

This committee is composed of 6 faculty and 2 students. The members of the committee for 1977-78 are:

Faculty: Guilford Fossum, Lucy Schwartz, Duane Cole, Beulah Hedahl,
Linda Ochs and 1 vacancy

Students: Jeff Marshall and Jackie Trytten

The Academic Standards Committee met 11 times during the last year. It considered applications for reinstatement from 93 former students and granted permission to re-enroll on academic probation to 71 of them. As its other main function it considered requests for grade forgiveness from 28 students and granted the request of 16.

M E M O R A N D U M

To: Members, University Senate

From: F.D. Holland, Jr., Chairperson, University Library Committee

Date: January 6, 1978

Re: REVISED SYSTEM FOR DISTRIBUTING BOOK MONIES

Pursuant to a University Senate resolution of November 3, the University Library Committee (with the aid of the Library Staff) has arrived at a revised book monies distribution formula.

During the course of our deliberations inputs were sought from each of the departments; and, the resulting suggestions were carefully considered. We feel that the various concerns with respect to the presently-suspended formula have been adequately addressed in the new proposal, outlined below.

I. Two-thirds of the University Library's monies available for books each year will be dedicated to the departments for purposes of initiating purchase requests through Library Staff; one-third will remain in the Library's general fund (application of this ratio will yield \$128,718 to the departments and \$64,359 to the general fund for the 1977/78 year).

II. The formula, as such--to be applied to the monies dedicated to the departments--contains the following factors:

A. A base amount for each department with a master's program equal to 0.4 percent of the total book monies available to the departments and a base amount for each department with a doctoral program equal to 0.8 percent of the total book monies available to the departments. A department with both a master's and doctoral program, thus, would have a total base equalling 1.2 percent of the total book monies available in any given year.

Rationale - Recognizes the need to support, on a "guaranteed" (regardless of enrollment) basis, graduate programs for which a University commitment has been made. Too, it recognizes research activity which is especially associated with the graduate degree departments.

Data - The most current Bulletin of the Graduate School.

B. Student credit hours (SCH's) attributed to each of the respective departments over the two semesters of the previous academic year, employed for each department as a ratio of total SCH's.*

Rationale - Recognizes the pressures on Library book collections resulting from numbers of people, at all levels, enrolled in the various programs.

Data - SCH's as assigned by the Office of Institutional Research (e.g., Fall, 1976 and Spring, 1977 for the 1977/78 formula).

C. Full-time equivalent faculty (FTEF) attributed to each of the respective departments over the two semesters of the previous academic year, employed for each department as a ratio of total FTEF.*

Rationale - Recognizes the pressures on Library book collections resulting from the numbers of faculty associated with the various programs.

Data - FTEF as assigned by the Office of Institutional Research (e.g., Fall, 1976 and Spring, 1977 for the 1977/78 formula).

D. Book cost/availability--number of new books published weighted (multiplied by) the average unit cost--in each of the disciplines corresponding to departments, employed for each department as a ratio of total cost/availability.

Rationale - Attempts to ensure proportional or relative participation, by prices and number of available titles, in the corpus of new titles available.

Data - Titles available and average unit prices as assigned, on request, by Blackwell North America, Inc., largest jobber for academic books.

* The ratios obtained in B, C, and D are summed for each department in turn becoming a composite ratio for each department. The composite ratio is then applied to the corpus of monies remaining after the ratio representing factor A has been applied against available monies.

Finally, the monies available to the respective departments consist of the base amount (the application of the ratio representing factor A) together with the application of the composite ratio representing factors B, C, and D (see attachment).

CALCULATIONS INDICATING PROJECTED 1977/73 DEPARTMENTAL
PARTICIPATION IN MONIES DEDICATED TO DEPARTMENTS UNDER THE PROPOSED
(DECEMBER, 1977) BOOK MONIES DISTRIBUTION SYSTEM

Dept.	1 Graduate Programs Base	2 SCH Ratio	3 FTEF Ratio	4 Book/Cost Availability Ratio	5 Total Col. 2,3,4	6 Column 5 Ratio	7 Ratio Applied to Balance	8 Total Distributions (1 + 7)
Accounting	\$ 515.00	.0699	.0387	.0076	.1162	.0387	\$ 4005.00	\$ 4520.00
Anthropology	--	.0114	.0025	.0277	.0476	.0159	1645.00	1645.00
Aviation	--	.0130	.0077	.0013	.0240	.0080	828.00	828.00
Biology	1545.00	.0378	.0486	.0736	.1600	.0532	5505.00	7050.00
Bus. Voc. Education	1545.00	.0144	.0213	.0039	.0396	.0132	1366.00	2911.00
Center for Teaching/Learn.	1545.00	.0722	.0861	.0230	.1813	.0603	6240.00	7785.00
Chemical Engr.	515.00	.0069	.0112	.0097	.0278	.0093	962.00	1477.00
Chemistry	1545.00	.0449	.0426	.0387	.1262	.0420	4346.00	5891.00
Civil Engr.	515.00	.0081	.0163	.0086	.0330	.0110	1138.00	1653.00
Computer Sci.	--	.0113	.0084	.0070	.0267	.0089	921.00	921.00
Couns. & Guid.	1545.00	.0055	.0163	.0116	.0335	.0112	1159.00	2704.00
Economics	515.00	.0425	.0253	.0534	.1212	.0404	4181.00	4696.00
Elect. Engr.	515.00	.0114	.0189	.0236	.0539	.0180	1863.00	2378.00
English	1545.00	.0685	.0623	.1495	.2804	.0935	9676.00	11221.00
Geography	515.00	.0243	.0162	.0085	.0495	.0165	1707.00	2222.00
Geology	1545.00	.0189	.0252	.0208	.0648	.0216	2236.00	3781.00
Health, Phys. Ed. & Recreation	515.00	.0355	.0429	.0111	.0895	.0299	3094.00	3609.00
History	1545.00	.0462	.0317	.1204	.1983	.0661	6840.00	8385.00
Home Economics	--	.0175	.0152	.0083	.0410	.0137	1418.00	1418.00
Industrial Engr.	--	.0005	.0026	.0041	.0072	.0024	248.00	248.00
Industrial Tech.	515.00	.0089	.0135	.0180	.0404	.0135	1397.00	1912.00
Journalism	--	.0083	.0104	.0069	.0261	.0087	900.00	900.00
Languages	515.00	.0377	.0481	.0136	.0967	.0329	3405.00	3920.00
Lib. Science/Aud. Vis.	--	.0057	.0060	.0074	.0191	.0064	663.00	663.00
Management	515.00	.0357	.0255	.0137	.0749	.0250	2587.00	3102.00
Marketing	--	.0187	.0131	.0127	.0445	.0148	1532.00	1532.00
Mathematics	515.00	.0561	.0399	.0221	.1181	.0394	4077.00	4592.00
Mech. Engr.	515.00	.0100	.0176	.0172	.0448	.0149	1542.00	2057.00
Music	515.00	.0209	.0384	.0082	.0675	.0225	2328.00	2843.00
Occupational Therapy	--	.0112	.0134	.0067	.0313	.0104	1076.00	1076.00
Philosophy	--	.0069	.0067	.0148	.0284	.0095	983.00	983.00
Physics	1545.00	.0219	.0294	.0212	.0725	.0242	2504.00	4049.00
Political Sci.	515.00	.0337	.0231	.0575	.1143	.0381	3944.00	4459.00
Psychology	1545.00	.0546	.0467	.0332	.1345	.0448	4636.00	6181.00
Religious Studies	--	.0088	.0073	.0176	.0337	.0112	1159.00	1159.00
Social Work	--	.0110	.0167	.0059	.0336	.0112	1159.00	1159.00
Sociology	515.00	.0312	.0223	.0419	.0954	.0318	3291.00	3806.00
Speech	515.00	.0184	.0197	.0007	.0388	.0129	1335.00	1850.00
Speech Path/Aud.	515.00	.0102	.0174	.0002	.0278	.0093	962.00	1477.00
Theatre Arts	515.00	.0065	.0131	.0100	.0296	.0099	1024.00	1539.00
Visual Arts	515.00	.0225	.0237	.0581	.1043	.0348	3601.00	4116.00
	25,235.00					1.0000	\$103,483.00	\$128,718.00

01/05/78

SUSPENDED FORMULA
1977-78 BOOK MONIES ASSIGNMENTS BY DEPARTMENT

	1	2	3	4	5	6	7	8	9	10
Dept.	Faculty FTEs	SCH Enrollment	Book Avail. Weighted by Cost	Book Intensiveness	Serial Commitments	Total, Col. 1-5	Composite Ratio	1/3 of 76-77 Amt.	83,905 less 27,305 x Column 7	Total (Col. 8 + Col. 9)
Accounting	0389	0704	0076	0094	0229	1492	0374	\$ 762.00	\$ 2087.00	\$ 2849.00
Anthro/Arch.	0089	0108	0277	0264	- 0029	0709	0178	456.00	993.00	1449.00
Aviation	0095	0122	0013	0011	0079	0320	0080	221.00	446.00	667.00
Biology	0486	0334	0736	0510	0018	2084	0522	1386.00	2912.00	4298.00
Bus. & Voc. Ed.	0222	0147	0039	0051	0023	0482	0121	295.00	675.00	970.00
CTL	0863	0840	0230	0334	0277	2544	0637	1494.00	3554.00	5048.00
Chem. Engr.	0114	0071	0097	0057	- 0067	0272	0068	380.00	379.00	759.00
Chemistry	0433	0422	0387	0218	- 1065	0395	0099	593.00	552.00	1145.00
Civil Enr.	0168	0092	0086	0056	- 0037	0365	0091	434.00	508.00	942.00
Comp. Sci.	0081	0111	0070	0057	0126	0445	0111	320.00	619.00	939.00
Couns. & Guid.	0167	0110	0116	0143	0052	0588	0147	264.00	820.00	1084.00
Economics	0256	0414	0534	0559	0015	1778	0445	1213.00	2483.00	3696.00
Elect. Engr.	0193	0130	0236	0233	- 0172	0590	0148	464.00	826.00	1290.00
English	0572	0661	1495	1763	- 0018	4473	1120	2952.00	6249.00	9201.00
Geography	0173	0261	0085	0079	0036	0634	0159	483.00	887.00	1370.00
Geology	0231	0180	0208	0143	- 0043	0719	0180	739.00	1004.00	1743.00
HPER	0423	0367	0111	0150	0162	1223	0306	626.00	1707.00	2333.00
History	0279	0454	1204	1241	- 0017	3161	0792	2307.00	4419.00	6726.00
Home Ec.	0152	0166	0083	0071	0180	0652	0163	339.00	909.00	1248.00
Industrial Engr.	0026	0000	0041	0033	- 0008	0092	0023	221.00	128.00	349.00
Industrial Tech.	0134	0090	0180	0128	0192	0724	0181	309.00	1010.00	1319.00
Journalism	0110	0087	0069	0053	0020	0349	0087	296.00	485.00	781.00
Languages	0477	0327	0136	0123	- 0192	0871	0218	927.00	1216.00	2143.00
Library Sci/AV Management	0055 0256	0058 0366	0074 0137	0077 0145	0163 0001	0427 0905	0107 0227	221.00 559.00	597.00 1266.00	818.00 1825.00
Marketing	0137	0200	0127	0135	0082	0681	0171	339.00	954.00	1293.00
Mathematics	0400	0497	0221	0213	- 0102	1229	0308	771.00	1718.00	2489.00
Mech. Engr.	0165	0089	0172	0122	- 0085	0443	0111	413.00	619.00	1032.00
Music	0395	0221	0082	0094	- 0025	0767	0192	640.00	1071.00	1711.00
Occupational Th.	0124	0096	0067	0049	- 0014	0322	0081	253.00	452.00	705.00
Philosophy	0059	0054	0148	0147	- 0050	0358	0090	381.00	502.00	883.00
Physics	0302	0212	0212	0141	0040	0907	0227	602.00	1266.00	1868.00
Political Sci.	0243	0316	0570	0655	0392	2176	0545	1444.00	3040.00	4484.00
Psychology	0480	0570	0332	0338	- 0222	1548	0388	969.00	2165.00	3134.00
Religious St.	0073	0100	0176	0252	0024	0625	0157	368.00	876.00	1244.00
Social Work	0162	0120	0054	0035	0059	0485	0121	275.00	675.00	950.00
Sociology	0232	0320	0449	0518	- 0092	1397	0350	970.00	1952.00	2922.00
Speech	0196	0171	0007	0010	0074	0458	0115	297.00	642.00	939.00
Spch. Path/Aud.	0175	0104	0002	0092	- 0012	0271	0068	221.00	379.00	600.00
Theatre Arts	0124	0064	0100	0129	0062	0479	0120	263.00	669.00	932.00
Visual Arts	0239	0241	0581	0432	- 0047	1496	0375	838.00	2092.00	2930.00
			.9995			39.9360	1.0003	27,305.00	55,803.00	83,108.00

01/04/78

M E M O R A N D U M

TO: Members of the Dean's Council DATE: January 6, 1978

FROM: Conny Nelson
Vice President for Academic Affairs

RE: Comparisons of Suspended and Proposed Formulas for
distributing Book Monies

The following points highlight the differences between the suspended formula for distributing book monies and the proposed formula as developed by the University Library Committee:

- 1) The proposed formula awards credit to graduate programs at a rate of 0.4 percent for masters and 0.8 for doctoral (1.2 percent if a program awards both degrees).

Under the suspended formula student credit hours were weighted for graduate level programs.

- 2) The proposed formula uses only unweighted student credit hours.
- 3) By the suspended formula, continuing serials obligations were considered in allocating monies to departments.

Under the proposed formula, periodicals are not a factor in determining allocations.

- 4) By the suspended formula, the availability of books (in terms of titles published per discipline) was factored twice (with and without cost).

Under the proposed plan, only the availability of books times the average cost is considered.

:ymo

COMPARISON OF BOOK MONIES ASSIGNMENTS
BY DEPARTMENT AND BY COLLEGE

COLL. DEPT.	1974-75		1977-78		1977-78		1977-78	
	Allocation No formula	% of total Allocation	Suspended formula \$81,108 Allocated	% of total Allocation	Proposed formula \$81,108 Allocated	% of total Allocation	Proposed formula \$128,718 Allocated	% of total Allocation
A & S								
Anth/Arch	2300	01.75	1449	1.74	920	1.11	1572	01.22
Biology	7350	05.59	4298	5.17	4624	5.56	6804	05.29
Chemistry	7300	05.55	1145	1.38	3976	4.78	5697	04.43
English	12000	09.13	9201	11.07	6956	8.37	10787	08.38
Geography	3500	02.66	1370	1.65	1420	1.77	2146	01.67
History	13000	09.89	6726	8.09	5372	6.46	8079	06.28
Journalism	2000	01.52	781	0.94	574	0.61	860	00.67
Languages	7700	05.86	2143	2.58	2419	2.91	3767	02.93
Mathematics	3000	02.28	2489	2.99	2747	3.36	4410	03.43
Philosophy	2500	01.90	883	1.06	577	0.66	939	00.73
Physics	3000	02.28	1868	2.25	2947	3.54	3937	03.06
Psychology	5675	02.80	3134	3.77	4138	4.98	5973	04.64
Religious Sr.	1700	01.29	1244	1.50	648	0.78	1107	00.86
Sociology	2300	01.75	2922	3.52	2358	2.83	3658	02.84
Speech	1000	00.76	939	1.13	1262	1.52	1790	01.39
Speech Path/Aud.	600	00.46	600	0.72	1057	1.27	1434	01.11
TOTAL	72925	55.47	41192	49.56	41192	50.52	62960	48.91
BPA								
Accountg/Bus. Law	400	00.30	2849	3.43	2718	3.31	4340	03.37
Aviation	200	00.15	657	0.80	447	0.56	792	00.62
Bus. Voc. Ed.	1100	00.84	970	1.17	2379	2.78	2850	02.21
Economics	7800	05.93	3696	4.45	2850	3.43	4508	03.50
Management	1500	01.14	1825	2.20	1962	2.36	2986	02.32
Marketing	1000	00.76	1293	1.56	838	1.03	1463	01.14
Political Sci.	4300	03.27	4484	5.40	2720	3.27	4281	03.33
TOTAL	16300	12.39	15784	18.99	15974	16.75	21220	16.49
CTL								
CTL	3000	02.32	5048	6.07	5035	6.06	12141	09.43
ENGR								
Chemical	3200	02.43	759	0.91	1053	1.27	1434	01.11
Civil	3300	02.51	942	1.13	1192	1.39	1602	01.24
Computer Sci.	3250	02.47	939	1.13	515	0.62	880	00.68
Electrical	3200	02.43	1290	1.55	1557	1.87	2294	01.78
Geology	7350	05.59	1743	2.10	2795	3.36	3680	02.86
Industrial	300	00.23	349	0.42	139	0.17	237	00.18
Mechanical	3900	02.96	1032	1.24	1177	1.41	1738	01.34
TOTAL	24100	18.32	7054	8.49	8058	9.83	12115	09.41
PA								
Music	4300	03.27	1711	2.06	1827	2.19	2739	02.13
Theatre Arts	1250	00.95	932	1.12	1088	1.31	1494	01.16
Visual Arts	3500	02.66	2930	3.53	2829	3.04	3555	03.07
TOTAL	9050	06.88	5573	6.71	5434	6.54	8188	06.36

COMPARISON OF BOOK MONIES ASSIGNMENTS
BY DEPARTMENT AND BY COLLEGE
(CONT'D)

COLL.	DEPT.	1974-75		1977-78		1977-78		1977-78	
		Allocation No formula	% of total Allocation	Suspended formula \$83,108 Allocated	% of total Allocation	Proposed formula \$83,108 Allocated	% of total Allocation	Proposed formula \$128,718 Allocated	% of total Allocation
HRD	Couns. & Guid.	1100	00.84	1084	1.30	2193	2.64	2652	02.06
	HPER	1900	01.45	2333	2.81	2265	2.70	3471	02.70
	Home Economics	500	00.38	1248	1.50	793	0.95	1354	01.05
	Industrial Tech.	500	00.38	1319	1.59	1296	1.56	1849	01.44
	Lib.Sci./Aud. V.	810	00.62	818	0.98	370	0.45	633	00.49
	Occupational Th.	425	00.32	705	0.85	602	0.72	1028	00.80
	Social Work	950	00.73	950	1.14	648	0.78	1107	00.86
	TOTAL	6085	04.64	8457	10.18	8147	9.80	12994	09.40
TOTAL		131560	100.00	83108	100.00	83108	100.00	122718	100.00

01/10/78
Institutional Research